

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

**Primary Contact M
Person:**

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AUP Report Issuance 01/15/2019
Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	10,492	47.8%
Female Undergraduates:	11,457	52.2%
Total Undergraduates:	21,949	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$40,281,805	<p data-bbox="662 338 1520 405">Input revenue received for sales of admissions to athletic events. This may include:</p> <ul data-bbox="662 453 1052 569" style="list-style-type: none"> <li data-bbox="662 453 1000 483">• Public and faculty sales. <li data-bbox="662 495 862 525">• Student sales <li data-bbox="662 537 1052 569">• Shipping and Handling fees. <p data-bbox="662 611 1520 680">Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p data-bbox="662 699 1520 766">Input state, municipal, federal and other appropriations made in support of athletics.</p> <p data-bbox="662 808 1430 911">This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p data-bbox="662 953 1490 1056">This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p data-bbox="662 1098 1520 1247">Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p data-bbox="662 1266 1370 1333">Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p data-bbox="662 1354 1520 1421">Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul data-bbox="662 1463 1520 1850" style="list-style-type: none"> <li data-bbox="662 1463 1520 1566">• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) <li data-bbox="662 1587 1520 1654">• Federal work study support for student workers employed by athletics. <li data-bbox="662 1675 1520 1850">• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$4,000,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$33,191,089	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,879,591	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$38,878,432	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,415,923	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$9,523,276	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$7,330,901	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,073,470	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,019,788	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$2,023,129	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,805,392	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$145,422,796	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$15,971,402	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

ID	Item	Amount	Definition
21	Guarantees	\$3,101,065	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$26,501,120	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$20,460,817	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$325,039	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,661,602	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$6,376,755	<p data-bbox="659 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="659 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$3,908,350	<p data-bbox="659 625 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="659 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$7,756,189	<p data-bbox="659 863 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="659 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,133,002	<p data-bbox="659 1136 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="659 1262 1511 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,028,408	<p data-bbox="659 1430 1511 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="659 1537 1511 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,455,276	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$11,423,415	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$967,368	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$118,466	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,270,132	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$19,012,093	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$1,524,401	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$456,620	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$137,451,520	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$40,281,805 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,656,485		
Basketball	1,700,956	118,116	
Beach Volleyball			
Football	34,536,893		
Golf			
Gymnastics		286,291	
Soccer			
Softball		131,674	
Swimming and Diving			
Tennis	8,650		
Track and Field, X-Country	6,743	6,744	
Volleyball			
Others			
Subtotal All Teams	38,909,727	542,825	0
Revenue Not Related to Specific Teams			829,253
Total Revenue	38,909,727	542,825	829,253

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$4,000,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Beach Volleyball			
Football	4,000,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,000,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,000,000	0	0

8 Contributions \$33,191,089 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,229,473		
Basketball	1,240,282	47,427	
Beach Volleyball		5,926	
Football	22,129,595		
Golf	222,304	218,094	
Gymnastics		178,388	
Soccer		5,735	
Softball		137,483	
Swimming and Diving	10,558	10,558	
Tennis	20,483	2,335	
Track and Field, X-Country	54,703	54,703	
Volleyball		7,852	
Others			
Subtotal All Teams	25,907,398	668,501	0
Revenue Not Related to Specific Teams			6,615,190
Total Revenue	25,907,398	668,501	6,615,190

9 In-Kind \$1,879,591 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	240,000		
Basketball	70,000	70,000	
Beach Volleyball		30,000	
Football	788,161		
Golf	10,000	32,750	
Gymnastics		30,000	
Soccer		45,000	
Softball		108,900	
Swimming and Diving	21,000	21,000	
Tennis	30,000	30,000	
Track and Field, X-Country	96,765	96,765	
Volleyball		40,000	
Others			
Subtotal All Teams	1,255,926	504,415	0
Revenue Not Related to Specific Teams			119,250
Total Revenue	1,255,926	504,415	119,250

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$38,878,432 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,326,953		
Beach Volleyball			
Football	12,246,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	15,572,953	0	0
Revenue Not Related to Specific Teams			23,305,479
Total Revenue	15,572,953	0	23,305,479

12 NCAA \$2,415,923 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	61,801		
Basketball	2,124,383	46,165	
Beach Volleyball		8,925	
Football			
Golf	20,000		
Gymnastics		11,856	
Soccer			
Softball		88,786	
Swimming and Diving	1,920	1,920	
Tennis		2,566	
Track and Field, X-Country	17,750	17,751	
Volleyball		12,100	
Others			
Subtotal All Teams	2,225,854	190,069	0
Revenue Not Related to Specific Teams			
Total Revenue	2,225,854	190,069	0

13 Conference Distributions (Non Media and Non Bowl) \$9,523,276 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	343,135		
Beach Volleyball			
Football	7,593,299		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,936,434	0	0
Revenue Not Related to Specific Teams			1,586,842
Total Revenue	7,936,434	0	1,586,842

14 Program, Novelty, Parking and Concession Sales

\$7,330,901 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	448,459		
Basketball	106,090	9,800	
Beach Volleyball			
Football	2,940,310		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,494,859	9,800	0
Revenue Not Related to Specific Teams			3,826,242
Total Revenue	3,494,859	9,800	3,826,242

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$3,073,470 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,073,470
Total Revenue	0	0	3,073,470

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$1,019,788 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,019,788
Total Revenue	0	0	1,019,788

18 Other Operating Revenue \$2,023,129 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	275,000		
Basketball			
Beach Volleyball			
Football	540,294		
Golf			
Gymnastics			
Soccer			
Softball		27,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	815,294	27,500	0
Revenue Not Related to Specific Teams			1,180,335
Total Revenue	815,294	27,500	1,180,335

19 Bowl Revenues \$1,805,392 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,805,392		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,805,392	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,805,392	0	0

Total Operating Revenues

\$145,422,796 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	5,911,218		
Basketball	8,911,799	291,508	
Beach Volleyball		44,851	
Football	86,579,944		
Golf	252,304	250,844	
Gymnastics		506,535	
Soccer		50,735	
Softball		494,343	
Swimming and Diving	33,478	33,478	
Tennis	59,133	34,901	
Track and Field, X-Country	175,961	175,963	
Volleyball		59,952	
Others			
Subtotal All Teams	101,923,837	1,943,110	0
Revenue Not Related to Specific Teams			41,555,849
Total Revenue	101,923,837	1,943,110	41,555,849

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$15,971,402	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	250.53
<i>Total Students Receiving Aid</i>	366

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68		11.68	27	638,720
Basketball	13	2.5	15.5	16	912,956
Football	77.22	0.84	78.06	86	4,797,976
Golf	3.95		3.95	8	150,838
Swimming and Diving	9.8	0.01	9.81	25	741,453
Tennis	4.49	0.32	4.81	8	293,295
Track and Field, X-Country	12.02	1.82	13.84	24	913,635
Expenses Not Related to Specific Teams			0		
Totals	132.16	5.49	137.65	194	8,448,873

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	1	14	14	944,426
Beach Volleyball	4.98		4.98	14	272,012
Golf	5.17		5.17	7	252,013
Gymnastics	12		12	12	811,290
Soccer	13.99		13.99	24	786,560
Softball	11.28	1.03	12.31	21	710,205
Swimming and Diving	11.93	2.03	13.96	32	741,454
Tennis	6	1	7	8	386,776
Track and Field, X-Country	16.81	0.66	17.47	28	913,635
Volleyball	12		12	12	731,364
Expenses Not Related to Specific Teams			0		

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	107.16	5.72	112.88	172	6,549,735

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				0	972,794
Totals	0	0	0	0	972,794

21 Guarantees \$3,101,065 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	56,727		
Basketball	634,000	57,500	
Beach Volleyball		6,858	
Football	2,285,000		
Golf			
Gymnastics		3,810	
Soccer		24,452	
Softball		3,000	
Swimming and Diving			
Tennis	4,824		
Track and Field, X-Country	12,447	12,447	
Volleyball			
Others			
Subtotal All Teams	2,992,998	108,067	0
Expenses Not Related to Specific Teams			
Total Expenses	2,992,998	108,067	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$26,501,120

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

 - Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

 - Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,530,198		2	2	713,256	
Basketball	1	1	2,697,413		3	3	1,275,269	
Football	1	1	4,324,529		9	9	7,945,860	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	387,632		1	1	122,310	
Swimming and Diving	2	1	173,713		3	1.5	126,866	
Tennis	2	2	490,955					
Track and Field, X-Country	1	0.5	235,219		4	2	310,077	
Subtotal All Teams	9	7.5	9,839,659	0	22	18.5	10,493,638	0
Expenses Not Related to Specific Teams								
Total Expenses			9,839,659	0			10,493,638	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	996,861		3	3	635,416	
Beach Volleyball	1	1	141,201		1	1	80,336	
Golf	1	1	208,191		1	1	96,300	
Gymnastics	1	1	531,063		2	2	485,068	
Soccer	1	1	202,613		2	2	173,042	
Softball	1	1	591,063		2	2	323,517	
Swimming and Diving	2	1	173,713		3	1.5	126,866	

Sport	Women's Teams Head Coaches			Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	2	2	389,620					
Track and Field, X-Country	1	0.5	235,220		4	2	310,078	
Volleyball			268,457				199,198	
Subtotal All Teams	11	9.5	3,738,002	0	18	14.5	2,429,821	0
Expenses Not Related to Specific Teams								
Total Expenses			3,738,002	0			2,429,821	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$20,460,817	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	247,165		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	431,742		326,633			
Beach Volleyball			36,934			
Football	2,090,557					
Golf	26,941		17,492			
Gymnastics			87,307			
Soccer			70,541			
Softball			160,688			
Swimming and Diving	20,103		20,104			
Tennis	27,803		32,904			
Track and Field, X-Country	97,917		97,917			
Volleyball			47,439			
Others						
Subtotal All Teams	2,942,228	0	897,959	0	0	0
Expenses Not Related to Specific Teams					16,620,630	
Total Expenses	2,942,228	0	897,959	0	16,620,630	0

26 Severance Payments \$325,039 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		14,554	
Beach Volleyball		2,308	
Football	191,495		
Golf			
Gymnastics			
Soccer		9,375	
Softball			
Swimming and Diving	4,687	4,688	
Tennis	2,677		
Track and Field, X-Country	7,211	7,212	
Volleyball		4,788	
Others			
Subtotal All Teams	206,070	42,925	0
Expenses Not Related to Specific Teams			76,044
Total Expenses	206,070	42,925	76,044

27 Recruiting \$2,661,602 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	135,912		
Basketball	511,401	118,882	
Beach Volleyball		24,120	
Football	1,287,344		
Golf	42,139	40,900	
Gymnastics		28,424	
Soccer		59,826	
Softball		47,064	
Swimming and Diving	39,602	39,603	
Tennis	38,795	30,606	
Track and Field, X-Country	82,739	82,739	
Volleyball		51,506	
Others			
Subtotal All Teams	2,137,932	523,670	0
Expenses Not Related to Specific Teams			
Total Expenses	2,137,932	523,670	0

28 Team \$6,376,755 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	324,377		
Basketball	867,707	787,768	
Beach Volleyball		137,919	
Football	1,651,100		
Golf	173,350	113,174	
Gymnastics		294,484	
Soccer		212,176	
Softball		447,381	
Swimming and Diving	128,480	128,480	
Tennis	85,400	129,287	
Track and Field, X-Country	357,966	357,967	
Volleyball		179,513	
Others			
Subtotal All Teams	3,588,380	2,788,149	0
Expenses Not Related to Specific Teams			226
Total Expenses	3,588,380	2,788,149	226

29 Sports Equipment, Uniforms and Supplies \$3,908,350 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	496,413		
Basketball	160,589	125,946	
Beach Volleyball		84,237	
Football	1,401,520		
Golf	53,431	89,639	
Gymnastics		109,241	
Soccer		63,842	
Softball		195,182	
Swimming and Diving	49,965	49,965	
Tennis	80,883	64,828	
Track and Field, X-Country	219,773	219,773	
Volleyball		56,130	
Others			
Subtotal All Teams	2,462,574	1,058,783	0
Expenses Not Related to Specific Teams			386,993
Total Expenses	2,462,574	1,058,783	386,993

30 Game Expense s \$7,756,189 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	272,772		
Basketball	329,136	142,581	
Beach Volleyball		23,395	
Football	614,935		
Golf	30,298	25,193	
Gymnastics		67,713	
Soccer		52,884	
Softball		104,708	
Swimming and Diving	2,319	2,319	
Tennis	57,674	49,858	
Track and Field, X-Country	67,997	67,997	
Volleyball		32,738	
Others			
Subtotal All Teams	1,375,131	569,386	0
Expenses Not Related to Specific Teams			5,811,672
Total Expenses	1,375,131	569,386	5,811,672

31 Fund Raising, Marketing and Promotion \$1,133,002 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	115,095		
Basketball	47,403	11,666	
Beach Volleyball			
Football	137,828		
Golf	5,775	8,714	
Gymnastics		29,383	
Soccer			
Softball		4,696	
Swimming and Diving	2,380	2,380	
Tennis			
Track and Field, X-Country	16,392	16,392	
Volleyball			
Others			
Subtotal All Teams	324,873	73,231	0
Expenses Not Related to Specific Teams			734,898
Total Expenses	324,873	73,231	734,898

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,028,408 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,028,408
Total Expenses	0	0	1,028,408

34 Athletic Facilities Debt Service, Leases and Rental Fee \$13,455,276 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,455,276
Total Expenses	0	0	13,455,276

35 Direct Overhead and Administrative Expenses \$11,423,415 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	101,803		
Basketball	21,786	12,083	
Beach Volleyball		46,900	
Football	322,833		
Golf	2,642	200	
Gymnastics		6,278	
Soccer		3,257	
Softball		19,096	
Swimming and Diving	6,009	6,010	
Tennis	20,965	3,612	
Track and Field, X-Country	22,990	22,990	
Volleyball		2,788	
Others			
Subtotal All Teams	499,028	123,214	0
Expenses Not Related to Specific Teams			10,801,173
Total Expenses	499,028	123,214	10,801,173

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$967,368 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	40,865		
Basketball	40,202	18,636	
Beach Volleyball		18,382	
Football	232,599		
Golf	2,858	1,161	
Gymnastics		27,550	
Soccer		12,658	
Softball		16,319	
Swimming and Diving	32,575	32,575	
Tennis	6,742	9,719	
Track and Field, X-Country	25,648	25,649	
Volleyball		9,397	
Others			
Subtotal All Teams	381,489	172,046	0
Expenses Not Related to Specific Teams			413,833
Total Expenses	381,489	172,046	413,833

38 Memberships and Dues \$118,466 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,361		
Basketball	6,945	858	
Beach Volleyball		3,808	
Football	26,423		
Golf	8,181	8,962	
Gymnastics		4,245	
Soccer		950	
Softball		495	
Swimming and Diving	751	751	
Tennis	4,726	644	
Track and Field, X-Country	425	425	
Volleyball		1,836	
Others			
Subtotal All Teams	50,812	22,974	0
Expenses Not Related to Specific Teams			44,680
Total Expenses	50,812	22,974	44,680

39 Student-Athlete Meals (non-travel) \$1,270,132 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	12,272		
Basketball	20,288	17,390	
Beach Volleyball		7,176	
Football	158,159		
Golf	2,045	1,796	
Gymnastics		3,991	
Soccer		10,313	
Softball		9,848	
Swimming and Diving	4,887	4,888	
Tennis	8,012	3,585	
Track and Field, X-Country	15,107	15,107	
Volleyball		4,326	
Others			
Subtotal All Teams	220,770	78,420	0
Expenses Not Related to Specific Teams			970,942
Total Expenses	220,770	78,420	970,942

40 Other Operating Expenses \$19,012,093 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	876,746		
Basketball	662,041	301,983	
Beach Volleyball		71,162	
Football	2,112,817		
Golf	136,201	123,080	
Gymnastics		421,624	
Soccer		37,870	
Softball		420,455	
Swimming and Diving	85,535	85,535	
Tennis	40,572	83,172	
Track and Field, X-Country	402,496	402,496	
Volleyball		71,141	
Others			
Subtotal All Teams	4,316,408	2,018,518	0
Expenses Not Related to Specific Teams			12,677,167
Total Expenses	4,316,408	2,018,518	12,677,167

41 Bowl Expenses \$1,524,401 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,524,401		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,524,401	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,524,401	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$456,620 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	456,620		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	456,620	0	0
Expenses Not Related to Specific Teams			
Total Expenses	456,620	0	0

Total Operating Expenses

\$137,451,520 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	5,565,682		
Basketball	8,618,878	4,513,183	
Beach Volleyball		956,748	
Football	31,561,996		
Golf	1,144,641	986,815	
Gymnastics		2,911,471	
Soccer		1,720,359	
Softball		3,053,717	
Swimming and Diving	1,419,325	1,419,331	
Tennis	1,163,323	1,184,611	
Track and Field, X-Country	2,788,039	2,788,044	
Volleyball		1,660,621	
Others			
Subtotal All Teams	52,261,884	21,194,900	0
Expenses Not Related to Specific Teams	0	0	63,994,736
Total Expenses	52,261,884	21,194,900	63,994,736

Athletics Participation

Table 563 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants		Number of Participants	
				Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Baseball		36					
Basketball		15	13				
Beach Volleyball			21		3		
Cross Country		11	19	8	17	8	17
Football		120		2		2	
Golf		8	9				
Gymnastics			17				
Soccer			34				
Softball			21				
Swimming and Diving		26	31				
Tennis		7	10				
Track, Indoor		29	43	29	43	8	17
Track, Outdoor		33	44	29	43	8	17
Volleyball			16		3		
Others							
Total Participants		285	278	68	109	26	51
Participant Proportion		50.6%	49.4%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		247	215				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis		2	2					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	5	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	4	6	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming and Diving		3	2	1				
Tennis		1		1				
Track and Field, X-Country		7	3	4		2	1	1
Others								
Coaching Position Totals	15	12	20	7	0	2	1	1

Assistant Coaching Assignments - Women's Teams

Table 3B

31 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball	1	1	1	1				
Golf					1		1	
Gymnastics	2		2			1		1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		3	2	1		1	1	
Tennis								
Track and Field, X-Country		7	3	4		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	6	12	11	7	7	6	9	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$7,899,796
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$242,716,239
- 53 - Total Institutional Debt:** \$578,590,212
- 54 - Athletics Dedicated Endowments:** \$25,259,908
- 55 - Institutional Endowments:** \$455,334,006
- 56 - Athletics Related Capital Expenditures:** \$5,824,002

Other Data Categories:

- Institutional Expenses:** \$948,583,789
- Athletically-Related Facilities Annual Debt Service:** \$20,489,128
- Institution's Annual Debt Service:** \$42,152,863
- Institution's Education and General Expenses:** \$790,358,937
- Average Cost of Full Grant-in-Aid - In-State:** \$33,676
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$50,563
- Average Cost of Attendance - In-State:** \$33,676
- Average Cost of Attendance - Out-of-State:** \$50,563
- Expenses Dedicated to Compliance:** \$735,417
- Name of Compliance Software Used:** JumpForward
- Compliance FTEs:** 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2019

Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.68	0	11.68
Basketball	13	2.5	15.5
Football	77.22	0.84	78.06
Golf	3.95	0	3.95
Swimming and Diving	9.8	0.01	9.81
Tennis	4.49	0.32	4.81
Track and Field, X- Country	12.02	1.82	13.84
Total Men's	132.16	5.49	137.65

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13	1	14
Beach Volleyball	4.98	0	4.98
Golf	5.17	0	5.17
Gymnastics	12	0	12
Soccer	13.99	0	13.99
Softball	11.28	1.03	12.31
Swimming and Diving	11.93	2.03	13.96
Tennis	6	1	7
Track and Field, X- Country	16.81	0.66	17.47
Volleyball	12	0	12
Total Women's	107.16	5.72	112.88

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
247.47	250.53	3.06 (1.24%)

Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	2	1	8,510
Basketball	7	7	0	34,201
Football	54	61	-7	241,950
Golf		0	0	
Swimming and Diving	2	0	2	9,490
Tennis	2	3	-1	4,730
Track and Field, X-Country	14	16	-2	69,753
Men's Total	82	89	-7	368,634

Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	1	2	17,760
Beach Volleyball	2	3	-1	9,890
Golf		1	-1	
Gymnastics		0	0	
Soccer	4	5	-1	11,680
Softball	3	2	1	8,075
Swimming and Diving	2	1	1	6,440
Tennis	2	1	1	11,050
Track and Field, X-Country	13	20	-7	56,460
Volleyball		0	0	
Women's Total	29	34	-5	121,355

Mixed Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	111	123	-12	\$489,989

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,448,873
Women's Teams	\$6,549,735
Total Amount	\$14,998,608

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,137,932
Women's Teams	\$523,670

Total Amount	\$2,661,602
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,311,955	7.5	\$1,093,295	9
Women's Teams	\$393,474	9.5	\$339,818	11

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$567,224	18.5	\$476,984	22
Women's Teams	\$167,574	14.5	\$134,990	18

**Statement of Revenues and Expenses
For the fiscal year ended 2018 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$34,536,893	\$1,700,956	\$118,116	\$3,096,587	\$829,253	\$40,281,805
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
8	Contributions	\$22,129,595	\$1,240,282	\$47,427	\$3,158,595	\$6,615,190	\$33,191,089
9	In-Kind	\$788,161	\$70,000	\$70,000	\$832,180	\$119,250	\$1,879,591
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$12,246,000	\$3,326,953	\$0	\$0	\$23,305,479	\$38,878,432
12	NCAA Distributions	\$0	\$2,124,383	\$46,165	\$245,375	\$0	\$2,415,923
13	Conference Distributions (Non Media and Non Bowl)	\$7,593,299	\$343,135	\$0	\$0	\$1,586,842	\$9,523,276
14	Program, Novelty, Parking and Concession Sales	\$2,940,310	\$106,090	\$9,800	\$448,459	\$3,826,242	\$7,330,901
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,073,470	\$3,073,470
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$1,019,788	\$1,019,788
18	Other Operating Revenue	\$540,294	\$0	\$0	\$302,500	\$1,180,335	\$2,023,129
19	Bowl Revenues	\$1,805,392	\$0	\$0	\$0	\$0	\$1,805,392
	Total Operating Revenues	\$86,579,944	\$8,911,799	\$291,508	\$8,083,696	\$41,555,849	\$145,422,796
<i>Expenses</i>							
20	Athletic Student Aid	\$4,797,976	\$912,956	\$944,426	\$8,343,250	\$972,794	\$15,971,402
21	Guarantees	\$2,285,000	\$634,000	\$57,500	\$124,565	\$0	\$3,101,065
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,270,389	\$3,972,682	\$1,632,277	\$8,625,772	\$0	\$26,501,120
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,090,557	\$431,742	\$326,633	\$991,255	\$16,620,630	\$20,460,817
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$191,495	\$0	\$14,554	\$42,946	\$76,044	\$325,039
27	Recruiting	\$1,287,344	\$511,401	\$118,882	\$743,975	\$0	\$2,661,602
28	Team Travel	\$1,651,100	\$867,707	\$787,768	\$3,069,954	\$226	\$6,376,755
29	Sports Equipment, Uniforms and Supplies	\$1,401,520	\$160,589	\$125,946	\$1,833,302	\$386,993	\$3,908,350
30	Game Expenses	\$614,935	\$329,136	\$142,581	\$857,865	\$5,811,672	\$7,756,189
31	Fund Raising, Marketing and Promotion	\$137,828	\$47,403	\$11,666	\$201,207	\$734,898	\$1,133,002

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,028,408	\$1,028,408
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,455,276	\$13,455,276
35	Direct Overhead and Administrative Expenses	\$322,833	\$21,786	\$12,083	\$265,540	\$10,801,173	\$11,423,415
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$232,599	\$40,202	\$18,636	\$262,098	\$413,833	\$967,368
38	Memberships and Dues	\$26,423	\$6,945	\$858	\$39,560	\$44,680	\$118,466
39	Student-Athlete Meals (non-travel)	\$158,159	\$20,288	\$17,390	\$103,353	\$970,942	\$1,270,132
40	Other Operating Expenses	\$2,112,817	\$662,041	\$301,983	\$3,258,085	\$12,677,167	\$19,012,093
41	Bowl Expenses	\$1,524,401	\$0	\$0	\$0	\$0	\$1,524,401
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$456,620	\$0	\$0	\$0	\$0	\$456,620
	Total Operating Expenses	\$31,561,996	\$8,618,878	\$4,513,183	\$28,762,727	\$63,994,736	\$137,451,520
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$55,017,948	\$292,921	-\$4,221,675	-\$20,679,031	-\$22,438,887	\$7,971,276