

**School Info**

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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**AUP Report Issuance Date:** 01/13/2021

Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>9</b>	<b>12</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$41,650,451	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,510,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$41,284,692	<p>Input contributions <b>provided and used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$2,031,638	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$42,682,524	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$741,956	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$3,377,353	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$8,102,040	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$7,688,856	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,304,175	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$853,228	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$1,974,212	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$4,232,350	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$160,433,475	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$16,756,235	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul> <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$3,770,454	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$31,616,924	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$27,049,493	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$279,148	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$2,789,241	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$5,581,730	<p data-bbox="670 237 1503 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="670 537 1503 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,890,823	<p data-bbox="670 625 1503 741">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="670 772 1503 846">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$9,041,357	<p data-bbox="670 867 1503 1014">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="670 1045 1503 1119">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$989,545	<p data-bbox="670 1140 1503 1203">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="670 1266 1503 1413">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$1,000,223	<p data-bbox="670 1434 1503 1497">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="670 1539 1503 1604">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,488,699	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$11,521,692	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,251,137	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$87,076	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$3,707,275	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$15,627,332	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$3,783,380	<p>Input all expenditures related to participation in a post-season bowl game, including (Football only):</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$2,359,251	<p>Input all coaching bonuses related to participation in a post-season bowl game (Football only).</p> <p>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</p>
	Total Operating Expenses	\$155,591,015	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$41,650,451 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	848,973		
Basketball	1,928,826	101,497	
Beach Volleyball			
Football	37,717,090		
Golf			
Gymnastics		288,508	
Soccer			
Softball		48,452	
Swimming and Diving			
Tennis	7,725		
Track and Field, X-Country	7,918	7,919	
Volleyball			
Others			
Subtotal All Teams	40,510,532	446,376	0
Revenue Not Related to Specific Teams			693,543
Total Revenue	40,510,532	446,376	693,543

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



- 4 Direct Institutional Support      \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,510,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball			
Beach Volleyball			
Football	1,500,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,510,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,510,000	0	0

8 Contributions \$41,284,692 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,131,341		
Basketball	1,665,890	200,021	
Beach Volleyball		926	
Football	24,421,831		
Golf	359,246	216,073	
Gymnastics		168,867	
Soccer		211,041	
Softball		49,690	
Swimming and Diving	5,097	5,098	
Tennis	5,255	213	
Track and Field, X-Country	32,820	32,820	
Volleyball		44,354	
Others			
Subtotal All Teams	27,621,480	929,103	0
Revenue Not Related to Specific Teams			12,734,109
Total Revenue	27,621,480	929,103	12,734,109

9 In-Kind \$2,031,638 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	315,820		
Basketball	70,000	70,000	
Beach Volleyball		30,000	
Football	838,344		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		45,000	
Softball		125,360	
Swimming and Diving	21,000	21,000	
Tennis	30,000	30,000	
Track and Field, X-Country	96,022	96,023	
Volleyball		40,000	
Others			
Subtotal All Teams	1,381,186	507,383	0
Revenue Not Related to Specific Teams			143,069
Total Revenue	1,381,186	507,383	143,069

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$42,682,524 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,843,190		
Beach Volleyball			
Football	13,881,666		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	17,724,856	0	0
Revenue Not Related to Specific Teams			24,957,668
Total Revenue	17,724,856	0	24,957,668

12 NCAA \$741,956 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	-8,533		
Basketball	718,494		
Beach Volleyball			
Football			
Golf			
Gymnastics		475	
Soccer			
Softball		160	
Swimming and Diving			
Tennis			
Track and Field, X-Country	15,680	15,680	
Volleyball			
Others			
Subtotal All Teams	725,641	16,315	0
Revenue Not Related to Specific Teams			
Total Revenue	725,641	16,315	0

13 Conference Distributions (Non Media and Non Bowl) \$3,377,353 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	156		
Basketball	413,695		
Beach Volleyball			
Football	618,533		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,032,384	0	0
Revenue Not Related to Specific Teams			2,344,969
Total Revenue	1,032,384	0	2,344,969

13A Conference Distributions of Bowl Generated Revenue \$8,102,040 Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	8,102,040		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	8,102,040	0	0
Revenue Not Related to Specific Teams			
Total Revenue	8,102,040	0	0

14 Program, Novelty, Parking and Concession Sales

\$7,688,856 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	150,660		
Basketball	120,725	9,000	
Beach Volleyball			
Football	3,105,353		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,376,738	9,000	0
Revenue Not Related to Specific Teams			4,303,118
Total Revenue	3,376,738	9,000	4,303,118

15 Royalties, Licensing, Advertisement and Sponsorships

\$4,304,175 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,304,175
Total Revenue	0	0	4,304,175

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$853,228 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			853,228
Total Revenue	0	0	853,228



18 Other Operating Revenue \$1,974,212 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	645,909		
Golf			
Gymnastics			
Soccer			
Softball		12,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	645,909	12,500	0
Revenue Not Related to Specific Teams			1,315,803
Total Revenue	645,909	12,500	1,315,803

19 Bowl Revenues \$4,232,350 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	4,232,350		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,232,350	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,232,350	0	0

Total Operating Revenues

\$160,433,475 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	2,448,417		
Basketball	8,760,820	380,518	
Beach Volleyball		30,926	
Football	95,063,116		
Golf	369,246	236,073	
Gymnastics		487,850	
Soccer		256,041	
Softball		236,162	
Swimming and Diving	26,097	26,098	
Tennis	42,980	30,213	
Track and Field, X-Country	152,440	152,442	
Volleyball		84,354	
Others			
Subtotal All Teams	106,863,116	1,920,677	0
Revenue Not Related to Specific Teams			51,649,682
Total Revenue	106,863,116	1,920,677	51,649,682

20 Athletic Student Aid *Total Dollar Amount* \$16,756,235 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 296.17  
*Total Students Receiving Aid* 377

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2019-2020 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	11.7		11.7	29	630,021
Basketball	13		13	13	814,163
Football	75.5		75.5	84	5,017,659
Golf	3.91		3.91	8	174,937
Swimming and Diving	9.2	1.29	10.49	26	749,634
Tennis	4.48	0.29	4.77	11	302,306
Track and Field, X-Country	12.6	1.49	14.09	24	970,669
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>130.39</b>	<b>3.07</b>	<b>133.46</b>	<b>195</b>	<b>8,659,389</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2019-2020 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	14		14	14	902,653
Beach Volleyball	5.94		5.94	14	345,900
Golf	5.88	1.37	7.25	10	388,116
Gymnastics	12	2	14	14	902,203
Soccer	13.95	0.26	14.21	23	855,263
Softball	11.98		11.98	24	736,038
Swimming and Diving	11.8	1.82	13.62	31	749,634
Tennis	8	0.29	8.29	10	575,138
Track and Field, X-Country	15.44	1.71	17.15	29	970,669
Volleyball	12	1	13	13	845,307
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	110.99	8.45	119.44	182	7,270,921

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	43.27		43.27		825,925
Totals	43.27	0	43.27	0	825,925

21 Guarantees \$3,770,454 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	65,399		
Basketball	575,000	72,458	
Beach Volleyball		1,016	
Football	3,025,000		
Golf			
Gymnastics		4,170	
Soccer		13,411	
Softball		14,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,665,399	105,055	0
Expenses Not Related to Specific Teams			
Total Expenses	3,665,399	105,055	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities      \$31,616,924

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party      \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,454,798		2	2	728,108	
Basketball	1	1	2,794,261		3	3	1,275,229	



Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	6,829,693		10	10	9,894,240	
Golf	1	1	478,487		1	1	126,102	
Swimming and Diving	2	1	189,313		3	1.5	119,160	
Tennis	2	2	451,376					
Track and Field, X-Country	1	0.5	298,223		4	2	449,430	
Subtotal All Teams	9	7.5	12,496,151	0	23	19.5	12,592,269	0
Expenses Not Related to Specific Teams								
Total Expenses			12,496,151	0			12,592,269	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	928,096		3	3	637,807	
Beach Volleyball	1	1	152,938		1	1	79,440	
Golf	1	1	182,038		1	1	111,450	
Gymnastics	2	2	917,533		1	1	176,994	
Soccer	1	1	224,053		2	2	240,177	
Softball	1	1	626,238		2	2	324,750	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	189,313		3	1.5	119,160	
Tennis	2	2	378,626					
Track and Field, X-Country	1	0.5	298,223		4	2	449,430	
Volleyball	1	1	269,338		2	2	222,900	
Subtotal All Teams	13	11.5	4,166,396	0	19	15.5	2,362,108	0
Expenses Not Related to Specific Teams								
Total Expenses			4,166,396	0			2,362,108	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$27,049,493 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	219,302					
Basketball	571,201		376,763			
Beach Volleyball			36,011			
Football	3,266,377					
Golf	27,790		18,188			
Gymnastics			82,985			
Soccer			75,660			
Softball			150,592			
Swimming and Diving	18,187		18,188			
Tennis	33,829		36,535			
Track and Field, X-Country	45,501		45,501			
Volleyball			36,131			
Others						
Subtotal All Teams	4,182,187	0	876,554	0	0	0
Expenses Not Related to Specific Teams					21,990,752	
Total Expenses	4,182,187	0	876,554	0	21,990,752	0

26 Severance Payments \$279,148 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		4,062	
Beach Volleyball			
Football	42,871		
Golf			
Gymnastics			
Soccer		19,077	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	42,871	23,139	0
Expenses Not Related to Specific Teams			213,138
Total Expenses	42,871	23,139	213,138

27 Recruiting \$2,789,241 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	55,745		
Basketball	918,223	223,427	
Beach Volleyball		27,734	
Football	1,029,922		
Golf	37,790	30,848	
Gymnastics		42,902	
Soccer		38,006	
Softball		49,941	
Swimming and Diving	39,079	39,079	
Tennis	28,414	31,955	
Track and Field, X-Country	76,917	76,918	
Volleyball		33,140	
Others			
Subtotal All Teams	2,186,090	593,950	0
Expenses Not Related to Specific Teams			9,201
Total Expenses	2,186,090	593,950	9,201

28 Team \$5,581,730 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	95,535		
Basketball	1,263,542	878,399	
Beach Volleyball		81,879	
Football	1,191,971		
Golf	227,795	95,850	
Gymnastics		297,803	
Soccer		222,496	
Softball		98,043	
Swimming and Diving	113,058	113,058	
Tennis	94,174	134,959	
Track and Field, X-Country	180,589	180,589	
Volleyball		311,461	
Others			
Subtotal All Teams	3,166,664	2,414,537	0
Expenses Not Related to Specific Teams			529
Total Expenses	3,166,664	2,414,537	529

29 Sports Equipment, Uniforms and Supplies \$4,890,823 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	574,791		
Basketball	159,152	107,503	
Beach Volleyball		46,403	
Football	1,958,619		
Golf	175,570	188,544	
Gymnastics		86,711	
Soccer		302,511	
Softball		194,119	
Swimming and Diving	54,232	54,232	
Tennis	61,898	58,233	
Track and Field, X-Country	153,050	153,051	
Volleyball		50,032	
Others			
Subtotal All Teams	3,137,312	1,241,339	0
Expenses Not Related to Specific Teams			512,172
Total Expenses	3,137,312	1,241,339	512,172



30 Game Expense s \$9,041,357 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	90,949		
Basketball	353,195	155,543	
Beach Volleyball		7,022	
Football	645,779		
Golf	32,675	25,818	
Gymnastics		47,424	
Soccer		45,917	
Softball		62,061	
Swimming and Diving	873	873	
Tennis	47,741	51,069	
Track and Field, X-Country	4,999	4,999	
Volleyball		37,713	
Others			
Subtotal All Teams	1,176,211	438,439	0
Expenses Not Related to Specific Teams			7,426,707
Total Expenses	1,176,211	438,439	7,426,707

31 Fund Raising, Marketing and Promotion \$989,545 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	58,140		
Basketball	125,242	3,495	
Beach Volleyball			
Football	84,377		
Golf	1,808	6,665	
Gymnastics		59,849	
Soccer			
Softball		9,553	
Swimming and Diving	2,008	2,008	
Tennis			
Track and Field, X-Country	19,690	19,690	
Volleyball			
Others			
Subtotal All Teams	291,265	101,260	0
Expenses Not Related to Specific Teams			597,020
Total Expenses	291,265	101,260	597,020

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$1,000,223 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,000,223
Total Expenses	0	0	1,000,223

34 Athletic Facilities Debt Service, Leases and Rental Fee \$13,488,699 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,488,699
Total Expenses	0	0	13,488,699

35 Direct Overhead and Administrative Expenses

\$11,521,692 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	93,365		
Basketball	1,935	6,870	
Beach Volleyball		260	
Football	344,064		
Golf	1,186		
Gymnastics		5,509	
Soccer		2,922	
Softball		-3,477	
Swimming and Diving	3,748	3,748	
Tennis	3,414	1,774	
Track and Field, X-Country	9,409	9,410	
Volleyball		3,517	
Others			
Subtotal All Teams	457,121	30,533	0
Expenses Not Related to Specific Teams			11,034,038
Total Expenses	457,121	30,533	11,034,038

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,251,137 Input medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Insurance</b>	<b>Women's Teams Only Medical Expenses and Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Insurance</b>
Baseball	35,301		
Basketball	64,725	55,272	
Beach Volleyball		10,527	
Football	220,464		
Golf	3,166	7,129	
Gymnastics		84,978	
Soccer		19,161	
Softball		10,849	
Swimming and Diving	24,845	24,846	
Tennis	9,953	11,523	
Track and Field, X-Country	43,800	43,801	
Volleyball		15,019	
Others			
Subtotal All Teams	402,254	283,105	0
Expenses Not Related to Specific Teams			565,778
Total Expenses	402,254	283,105	565,778



38 Memberships and Dues \$87,076 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,465		
Basketball	840	3,274	
Beach Volleyball		3,887	
Football	16,247		
Golf	8,918	8,064	
Gymnastics		4,374	
Soccer		495	
Softball		495	
Swimming and Diving	225	225	
Tennis	6,750	1,050	
Track and Field, X-Country	548	549	
Volleyball		699	
Others			
Subtotal All Teams	36,993	23,112	0
Expenses Not Related to Specific Teams			26,971
Total Expenses	36,993	23,112	26,971

39 Student-Athlete Meals (non-travel) \$3,707,275 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	38,906		
Basketball	37,209	31,033	
Beach Volleyball		27,506	
Football	126,401		
Golf	6,137	10,326	
Gymnastics		15,555	
Soccer		29,588	
Softball		21,359	
Swimming and Diving	32,944	32,944	
Tennis	9,613	11,281	
Track and Field, X-Country	48,784	48,784	
Volleyball		14,591	
Others			
Subtotal All Teams	299,994	242,967	0
Expenses Not Related to Specific Teams			3,164,314
Total Expenses	299,994	242,967	3,164,314

40 Other Operating Expenses \$15,627,332 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	223,614		
Basketball	303,822	343,054	
Beach Volleyball		17,574	
Football	1,567,651		
Golf	65,150	28,842	
Gymnastics		131,832	
Soccer		104,128	
Softball		107,288	
Swimming and Diving	54,004	54,004	
Tennis	19,039	17,120	
Track and Field, X-Country	192,295	192,295	
Volleyball		85,011	
Others			
Subtotal All Teams	2,425,575	1,081,148	0
Expenses Not Related to Specific Teams			12,120,609
Total Expenses	2,425,575	1,081,148	12,120,609

41 Bowl Expenses \$3,783,380 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	3,783,380		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,783,380	0	0
Expenses Not Related to Specific Teams			
Total Expenses	3,783,380	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$2,359,251 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	2,359,251		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,359,251	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,359,251	0	0

Total Operating Expenses

\$155,591,015 Total of Categories 20-41A.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	4,367,439		
Basketball	9,257,739	4,729,709	
Beach Volleyball		838,097	
Football	41,403,966		
Golf	1,367,511	1,101,878	
Gymnastics		2,860,822	
Soccer		2,192,865	
Softball		2,401,849	
Swimming and Diving	1,401,310	1,401,312	
Tennis	1,068,507	1,309,263	
Track and Field, X-Country	2,493,904	2,493,909	
Volleyball		1,924,859	
Others			
Subtotal All Teams	61,360,376	21,254,563	0
Expenses Not Related to Specific Teams			72,976,076
Total Expenses	61,360,376	21,254,563	72,976,076

### Athletics Participation

Table 558 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		15	15				
Beach Volleyball			22				
Cross Country		11	18	11	18	11	18
Football		115					
Golf		8	8				
Gymnastics			18				
Soccer			31				
Softball			24				
Swimming and Diving		25	31				
Tennis		10	10				
Track, Indoor		25	40	25	40	11	18
Track, Outdoor		39	41	25	40	11	18
Volleyball			16				
Others							
Total Participants		284	274	61	98	33	54
Participant Proportion		50.9%	49.1%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		248	216				



**Head Coaching Assignments - Men's Teams**

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis		2	2					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	5	9	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

13 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics		1	1			1	1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	5	7	0	4	2	6	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Swimming and Diving		2	2			2	1	1
Tennis								
Track and Field, X-Country		4	4			1	1	
Others								
Coaching Position Totals	16	7	22	1	0	3	2	1

**Assistant Coaching Assignments - Women's Teams**

Table 3B

26 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball		1		1	1		1	
Golf					1		1	
Gymnastics	1		1			1		1
Soccer	2		2			1		1
Softball	1		1		1	1	1	1
Swimming and Diving		2	2			2	1	1
Tennis						1		1
Track and Field, X-Country		4	4			1	1	
Volleyball	1		1			1		1
Others								
Coaching Position Totals	6	7	12	1	5	8	7	6

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$8,434,990
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$216,583,834
- 53 - Total Institutional Debt:** \$522,787,053
- 54 - Athletics Dedicated Endowments:** \$28,619,522
- 55 - Institutional Endowments:** \$474,909,400
- 56 - Athletics Related Capital Expenditures:** \$43,943,407

### Other Data Categories:

- Institutional Expenses:** \$1,005,838,333
- Athletically-Related Facilities Annual Debt Service:** \$20,971,517
- Institution's Annual Debt Service:** \$29,929,797
- Institution's Education and General Expenses:** \$829,266,527
- Average Cost of Full Grant-in-Aid - In-State:** \$34,958
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$51,635
- Average Cost of Attendance - In-State:** \$34,958
- Average Cost of Attendance - Out-of-State:** \$51,635
- Expenses Dedicated to Compliance:** \$693,288
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 4

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2021**

**Academic Year of Sport Sponsorship Information: 2019-20**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 9</b>	<b>Total Women's Sports Sponsored: 12</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 21</b>	<b>Previous Year's Submission of Sports Sponsored: 21</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0	11.7	11.7
Basketball	13	0	13	13
Football	75.5	0	75.5	75.5
Golf	3.91	0	3.91	3.91
Swimming and Diving	9.2	1.29	10.49	10.49
Tennis	4.48	0.29	4.77	4.77
Track and Field, X- Country	12.6	1.49	14.09	14.09
<b>Total Men's</b>	130.39	3.07	133.46	133.46

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	0	14	14
Beach Volleyball	5.94	0	5.94	5.94
Golf	5.88	1.37	7.25	7.25
Gymnastics	12	2	14	14
Soccer	13.95	0.26	14.21	14.21
Softball	11.98	0	11.98	11.98
Swimming and Diving	11.8	1.82	13.62	13.62
Tennis	8	0.29	8.29	8.29
Track and Field, X- Country	15.44	1.71	17.15	17.15
Volleyball	12	1	13	13
<b>Total Women's</b>	110.99	8.45	119.44	119.44

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
256.24 (301.49)	252.90 (252.90)	-3.34 (-1.30%)



## Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

## Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	3	1	14,380
Basketball	12	7	5	61,945
Football	50	49	1	220,148
Golf	0	0	0	0
Swimming and Diving	5	3	2	27,525
Tennis	1	0	1	6,145
Track and Field, X-Country	12	13	-1	57,444
<b>Men's Total</b>	<b>84</b>	<b>75</b>	<b>9</b>	<b>387,587</b>

## Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	3	3	35,146
Beach Volleyball	2	2	0	7,190
Golf	2	1	1	11,490
Gymnastics	3	1	2	16,549
Soccer	2	2	0	11,840
Softball	1	2	-1	3,045
Swimming and Diving	1	3	-2	522
Tennis	0	1	-1	0
Track and Field, X-Country	6	11	-5	28,420
Volleyball	1	0	1	6,195
<b>Women's Total</b>	<b>24</b>	<b>26</b>	<b>-2</b>	<b>120,397</b>

## Mixed Team Sports

<b>Sport</b>	<b>2019-20 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2019-20 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>108</b>	<b>101</b>	<b>7</b>	<b>\$507,984</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,659,389
Women's Teams	\$7,270,921
Total Amount	\$15,930,310

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,186,090
Women's Teams	\$593,950

Total Amount	\$2,780,040
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,666,153	7.5	\$1,388,461	9
Women's Teams	\$362,295	11.5	\$320,492	13

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$645,757	19.5	\$547,490	23
Women's Teams	\$152,394	15.5	\$124,321	19

**Statement of Revenues and Expenses  
For the fiscal year ended 2020 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$37,717,090	\$1,928,826	\$101,497	\$1,209,495	\$693,543	\$41,650,451
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$1,500,000	\$0	\$0	\$10,000	\$0	\$1,510,000
8	Contributions	\$24,421,831	\$1,665,890	\$200,021	\$2,262,841	\$12,734,109	\$41,284,692
9	In-Kind	\$838,344	\$70,000	\$70,000	\$910,225	\$143,069	\$2,031,638
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$13,881,666	\$3,843,190	\$0	\$0	\$24,957,668	\$42,682,524
12	NCAA Distributions	\$0	\$718,494	\$0	\$23,462	\$0	\$741,956
13	Conference Distributions (Non Media and Non Bowl)	\$618,533	\$413,695	\$0	\$156	\$2,344,969	\$3,377,353
13A	Conference Distributions of Bowl Generated Revenue	\$8,102,040	\$0	\$0	\$0	\$0	\$8,102,040
14	Program, Novelty, Parking and Concession Sales	\$3,105,353	\$120,725	\$9,000	\$150,660	\$4,303,118	\$7,688,856
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$4,304,175	\$4,304,175

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$853,228	\$853,228
18	Other Operating Revenue	\$645,909	\$0	\$0	\$12,500	\$1,315,803	\$1,974,212
19	Bowl Revenues	\$4,232,350	\$0	\$0	\$0	\$0	\$4,232,350
	Total Operating Revenues	\$95,063,116	\$8,760,820	\$380,518	\$4,579,339	\$51,649,682	\$160,433,475
<i>Expenses</i>							
20	Athletic Student Aid	\$5,017,659	\$814,163	\$902,653	\$9,195,835	\$825,925	\$16,756,235
21	Guarantees	\$3,025,000	\$575,000	\$72,458	\$97,996	\$0	\$3,770,454
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$16,723,933	\$4,069,490	\$1,565,903	\$9,257,598	\$0	\$31,616,924
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$3,266,377	\$571,201	\$376,763	\$844,400	\$21,990,752	\$27,049,493
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$42,871	\$0	\$4,062	\$19,077	\$213,138	\$279,148
27	Recruiting	\$1,029,922	\$918,223	\$223,427	\$608,468	\$9,201	\$2,789,241
28	Team Travel	\$1,191,971	\$1,263,542	\$878,399	\$2,247,289	\$529	\$5,581,730
29	Sports Equipment, Uniforms and Supplies	\$1,958,619	\$159,152	\$107,503	\$2,153,377	\$512,172	\$4,890,823
30	Game Expenses	\$645,779	\$353,195	\$155,543	\$460,133	\$7,426,707	\$9,041,357

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$84,377	\$125,242	\$3,495	\$179,411	\$597,020	\$989,545
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,000,223	\$1,000,223
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,488,699	\$13,488,699
35	Direct Overhead and Administrative Expenses	\$344,064	\$1,935	\$6,870	\$134,785	\$11,034,038	\$11,521,692
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$220,464	\$64,725	\$55,272	\$344,898	\$565,778	\$1,251,137
38	Memberships and Dues	\$16,247	\$840	\$3,274	\$39,744	\$26,971	\$87,076
39	Student-Athlete Meals (non-travel)	\$126,401	\$37,209	\$31,033	\$348,318	\$3,164,314	\$3,707,275
40	Other Operating Expenses	\$1,567,651	\$303,822	\$343,054	\$1,292,196	\$12,120,609	\$15,627,332
41	Bowl Expenses	\$3,783,380	\$0	\$0	\$0	\$0	\$3,783,380
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$2,359,251	\$0	\$0	\$0	\$0	\$2,359,251
	Total Operating Expenses	\$41,403,966	\$9,257,739	\$4,729,709	\$27,223,525	\$72,976,076	\$155,591,015
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$53,659,150</b>	<b>-\$496,919</b>	<b>-\$4,349,191</b>	<b>-\$22,644,186</b>	<b>-\$21,326,394</b>	<b>\$4,842,460</b>